

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Lenoir			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,377
	Total:		\$69,377
Division of Aging and Adult Services			
Congregate Nutrition	6	98	\$87,849
Family Caregiver Support Program	6		\$9,722
Health Promotion/Disease Prevention	3		\$5,999
Home Delivered Meals	4	57	\$55,457
Information and Assistance	6		\$8,230
In-Home Level I	4	97	\$113,548
In-Home Level II	4	17	\$84,000
In-Home Level III	4	8	\$32,843
Legal Services	6		\$4,188
Senior Center	6		\$111,916
Transportation, General	6	16	\$76,555
	Total:		\$590,307
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	179	\$854,548
ACH-Transportation	1	180	\$18,369
CAP/CHOICE	4	18	\$380,021
CAP/DA	4	94	\$1,707,682
CAP/MR	4	13	\$375,322
Clinics	3	749	\$277,578
Dental	3	655	\$261,911
HMO	2	2,206	\$1,430,348
Home Health	4	1,109	\$1,703,959
Hospice	4	58	\$443,112

Division of Medical Assistance

ICF-MRC	5	16	\$1,329,249
Inpatient Hospital	5	146	\$1,339,696
Lab & X-Ray/Physicians	3	2,470	\$2,260,753
Medicare Part A&B Premiums	2	2,691	\$3,525,765
Medicare Part D Clawback	2	1,863	\$1,837,323
Nursing Homes	5	413	\$11,031,414
Other Care	3	953	\$332,660
Other Practitioners	3	980	\$211,327
Outpatient Hospital	3	482	\$651,523
Prescribed Drugs	3	743	\$686,396
Regular Personal Care (PCS)	4	445	\$3,568,066
Total:			\$34,227,022

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$39,196
Developmental Disabilities	3	54	\$169,497
Mental Health	3	290	\$52,112
Mental Retardation Centers	5	170	\$36,457,035
Psychiatric Hospitals	5	4	\$597,432
Substance Abuse	3	46	\$22,566
Total:			\$37,337,838

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$1,011
In-Home Aide Services Level I	4		\$1,926
Medical Eye Care Program	3	4	\$173
Rehabilitation	3	5	\$11,092
Total:			\$14,202

Division of Social Services

Adult Day Care	4		\$943
Adult Day Health	4	4	\$4,581
Adult Protective Services	6	59	\$32,188

Division of Social Services

At-Risk Case Management	6	24	\$2,396
Energy Assistance - CIP	2	224	\$60,208
Energy Assistance - LIEAP	2	640	\$124,900
Food and Nutrition Services	2	1,805	\$2,005,775
Guardianship Services	6	15	\$9,043
In-Home Aide Services	4	27	\$103,724
Other Services	6	17	\$60,721
Special Assistance: Adult Care Home	1	166	\$768,374
Special Assistance: In-Home	4	21	\$81,960
Total:			\$3,254,813

Division of Vocational Rehabilitation

Independent Living	3	10	\$14,722
Vocational Rehabilitation	6	26	\$70,236
Total:			\$84,958
County Total:			\$75,578,517